

Table 1

Schools Agency and Cover Spend 1 July to 30 September 2018

Linked Enquiry (All)

Sum of Total			Type		Grand
School type	Cost Cen	School Name	AGENCY	SUPPLY	Total
Infant	DA006	Askern Moss Rd Infant	2,409.60		2,409.60
	DA094	Travis St Lawrence	510.00		510.00
	DA059	Norton Infant	1,811.30	2,610.54	4,421.84
	DA070	Rossington Torndale Infant	169.00	1,583.26	1,752.26
	DA074	Scawsby Saltersgate Infant	7,933.80	8,432.50	16,366.30
	DA079	Sprotbrough Orchard Infant		198.12	198.12
Junior	DA007	Askern Spa Junior	10,042.00		10,042.00
	DA060	Norton Junior	118.00	2,265.98	2,383.98
	DA075	Scawsby Saltersgate Junior	2,971.77	1,095.12	4,066.89
Primary	DA010	Barnburgh Primary	1,765.00		1,765.00
	DA012	Bawtry Mayflower Primary	7,053.68	5,848.32	12,902.00
	DA014	Kirkby Avenue Primary	4,687.87	5,203.95	9,891.82
	DA015	Bentley New Village Primary	22,678.00		22,678.00
	DA020	Carcroft Primary	4,287.45		4,287.45
	DA036	Hatfield Sheep Dip Lane Primary	6,008.08		6,008.08
	DA039	Hayfield Lane Primary	3,777.00	370.92	4,147.92
	DA064	Owston Park Primary	11,835.50	502.42	12,337.92
	DA067	Plover Primary	5,921.60	548.87	6,470.47
	DA072	Sandringham Primary	9,933.82	2,937.03	12,870.85
	DA080	Conisbrough St Alban's RC Primary	11,877.00		11,877.00
	DA081	St Francis Xavier's RC Primary	9,320.75		9,320.75
	DA088	Thorne Brooke Primary	1,140.00	1,100.26	2,240.26
	DA089	Thorne King Edward Primary	17,544.85	8,274.37	25,819.22
	DA093	Town Field Primary		7,165.80	7,165.80
	DA095	Wadworth Primary	1,560.00		1,560.00
	DA102	Woodlands Primary	18,832.20		18,832.20
	DA003	Arksey Primary	2,745.00		2,745.00
	DA050	Mallard Primary	2,457.00		2,457.00
	DA051	Thorne Moorends Marshland Primary		51.75	51.75
	DA056	Mexborough New Pastures Primary	6,480.00	396.23	6,876.23
	DA076	Scawthorpe Castle Hills Primary	170.00		170.00
	DA091	Tickhill St. Mary's CE Primary	400.00	1,110.68	1,510.68
	DA100	Mexborough Windhill Primary	825.00	3,468.90	4,293.90
	DA017	Branton St Wilfrid's C of E Primary	7,160.80	0.00	7,160.80
	DA018	Canon Popham Memorial CE Primary	-7,325.00	-1,283.66	-8,608.66
	DA047	Lakeside Primary	4,184.43	1,348.58	5,533.01
	DA063	Our Lady Of Perpetual Help Catholic Primary	820.30	1,542.81	2,363.11
	DA077	Scawthorpe Sunnyfields Primary	4,668.50	2,125.45	6,793.95
	DA082	St. Joseph And St Teresa RC Primary	3,890.50	496.57	4,387.07
	DA084	Edlington St Mary's VA RC Primary	14,664.00		14,664.00
	DA090	Tickhill Estfeld Primary	0.00	3,039.65	3,039.65
	DA096	Warmsworth Primary	378.00	4,521.66	4,899.66
	DA098	Thorne Moorends West Road Primary	0.00		0.00
	DA085	St Peter's RC Primary		1,931.83	1,931.83
	DA061	Our Lady Of Mount Carmel RC Primary		2,283.34	2,283.34
	DA086	Stainforth Kirton Lane Primary		2,625.00	2,625.00
DA001	Adwick Primary	1,000.00		1,000.00	
DA049	Long Toft Primary	185.00		185.00	
DA065	Park Primary	336.20		336.20	
PRU	CM000	CUSWORTH/GATEWAY LEVETT	8,101.52		8,101.52
	CM003	MAPLE	9,432.00	375.56	9,807.56
Special	DC003	Heatherwood Special	19,588.50		19,588.50
	DC004	North Ridge Special	29,028.80	-0.00	29,028.80
	DC002	Coppice Special		1,434.21	1,434.21
Grand Total			273,378.82	73,606.02	346,984.84

Schools Agency and Cover Spend April to September 2018

Notes for consideration when reviewing the information provided.

1. The information provided is for the period 01/04/2018 - 30/09/2018 and is based on the Consistent Financial Reporting (CFR) data.
2. The figures include transactions processed between 01/04/2018 - 30/09/2018; this does not necessarily mean that the provision was made in this period.
3. The information is taken from DMBC's main financial transactions database (General Ledger).
4. Where schools operate their own bank account, information is taken from their Q2 reports (shown as commitments on general ledger).
5. Academies are not included, they are not required to submit their financial information to DMBC. Some schools converted to academies during the period.
6. Pupil Referral Units (PRUs) are included within this information.
7. Schools not listed have incurred no costs in the period covered by the information. In some cases this could mean that the school has not been set up in the system.
8. All Secondary schools are academies in Doncaster and do not submit their financial information to DMBC.

Table 2

Total expenditure incurred by schools 1 July to 30 September 2018 on Agency broken down by schools/ supplier

E26 Total Spend September 2018 - Agency supply staff only

Type AGENCY

School type	School Name	Linked Enquiry Customer / Supplier Name	Sum of Total	
Infant	Askern Moss Rd Infant	ACADEMIC APPOINTMENTS LTD	885.00	
		REED EMPLOYMENT PLC	1,524.60	
	Travis St Lawrence Norton Infant	ACADEMIC APPOINTMENTS LTD	510.00	
	Rossington Torndale Infant	PROTOCOL EDUCATION LTD	1,811.30	
	Scawsby Saltersgate Infant	UNKNOWN - BANK ACCOUNT SCHOOL	169.00	
Infant Total			12,833.70	
Junior	Askern Spa Junior	CELSIAN	492.00	
		PROTOCOL EDUCATION LTD	7,993.00	
		TEACHING PERSONNEL LTD	507.00	
		THINK TEACHERS LIMITED	1,050.00	
	Norton Junior Scawsby Saltersgate Junior	PROTOCOL EDUCATION LTD	118.00	
	UNKNOWN - BANK ACCOUNT SCHOOL	2,971.77		
Junior Total			13,131.77	
Primary	Barnburgh Primary	ACADEMICS	1,225.00	
		ST JOSEPH & ST TERESA'S CATHOLIC PRIMARY	540.00	
	Bawtry Mayflower Primary	PROTOCOL EDUCATION LTD	7,053.68	
	Bentley New Village Primary	CELSIAN	14,454.00	
		CER	304.00	
		PREMIER TEAM COACHING BARNESLEY LTD	7,075.00	
		BARNBY DUN PRIMARY ACADEMY	320.00	
		BALLIFIELD PRIMARY SCHOOL	525.00	
		REED EMPLOYMENT PLC	4,188.45	
	Carcroft Primary	WOMBWELL PARK STREET PRIMARY SCHOOL	99.00	
		Conisbrough St Alban's RC Prim	DIocese OF HALLAM CARING SERVICES	1,260.00
		PROVIDE EDUCATION	9,252.00	
	Hatfield Sheep Dip Lane Primary	SAINT PIUS X CATHOLIC HIGH SCHOOL	1,365.00	
		PROTOCOL EDUCATION LTD	2,736.60	
		REED EMPLOYMENT PLC	3,271.48	
	Hayfield Lane Primary	PK EDUCATION	980.00	
		PROTOCOL EDUCATION LTD	950.00	
		CER	1,847.00	
	Kirkby Avenue Primary	ACADEMIC APPOINTMENTS LTD	3,425.00	
		TANKERSLEY MANOR	1,262.87	
		Owston Park Primary	EDUCATION NETWORK LTD	378.00
	Plover Primary	PK EDUCATION	185.00	
		PROSPERO RECRUITMENT LTD	740.00	
		REED EMPLOYMENT PLC	717.60	
		TEACHING PERSONNEL LTD	2,188.00	
		THINK TEACHERS LIMITED	395.00	
		MARK EDUCATION LTD	185.00	
		CER	6,177.90	
		SCHOOL HOUSE RECRUITMENT LTD	190.00	
		ATHELSTAN C P SCHOOL	500.00	
		PRINCIPAL RESOURCING LTD	179.00	
		PROTOCOL EDUCATION LTD	5,543.60	
	TEACHING PERSONNEL LTD	378.00		
	Sandringham Primary	SUPPLY DESK LIMITED	6,546.50	
		TEACHING PERSONNEL LTD	3,031.32	
		MARK EDUCATION LTD	356.00	
	St Francis Xavier's RC Primary	ACADEMIC APPOINTMENTS LTD	1,301.00	
		PROSPERO RECRUITMENT LTD	8,019.75	
	Thorne Brooke Primary	SUPPLY DESK LIMITED	1,140.00	
	Thorne King Edward Primary	REED EMPLOYMENT PLC	17,544.85	
	Wadworth Primary	VISION FOR EDUCATION LTD	1,560.00	
	Woodlands Primary	EDUCATION NETWORK LTD	13,394.00	
		HAYS SPECIALIST RECRUITMENT LTD	4,573.20	
		CER	115.00	
	Arksey Primary	KINGSWAY PRIMARY SCHOOL	750.00	
		PK EDUCATION	1,215.00	

Primary	Arksey Primary	TOLL BAR PRIMARY	1,530.00
	Mallard Primary	EDUCATION NETWORK LTD	2,457.00
	Mexborough New Pastures Prim	PROVIDE EDUCATION	6,480.00
egories E02 ar	Tickhill St. Mary's CE Primary	WEST ROAD PRIMARY SCHOOL	400.00
	Mexborough Windhill Primary	ACADEMIC APPOINTMENTS LTD	825.00
dger)	Branton St Wilfrid's C of E Prima	UNKNOWN - BANK ACCOUNT SCHOOL	7,160.80
	Canon Popham Memorial CE Prii	UNKNOWN - BANK ACCOUNT SCHOOL	-7,325.00
	Lakeside Primary	UNKNOWN - BANK ACCOUNT SCHOOL	4,184.43
	Our Lady Of Perpetual Help Cath	UNKNOWN - BANK ACCOUNT SCHOOL	820.30
	Scawthorpe Sunnyfields Primary	UNKNOWN - BANK ACCOUNT SCHOOL	4,668.50
	St. Joseph And St Teresa RC Prii	UNKNOWN - BANK ACCOUNT SCHOOL	3,890.50
	Edlington St Mary's VA RC Primæ	UNKNOWN - BANK ACCOUNT SCHOOL	14,664.00
	Tickhill Estfeld Primary	UNKNOWN - BANK ACCOUNT SCHOOL	0.00
	Warmsworth Primary	UNKNOWN - BANK ACCOUNT SCHOOL	378.00
	Thorne Moorends West Road Pri	UNKNOWN - BANK ACCOUNT SCHOOL	0.00
	Adwick Primary	OWSTON PARK	1,000.00
	Scawthorpe Castle Hills Primary	ACADEMIC APPOINTMENTS LTD	170.00
	Long Toft Primary	UNKNOWN - BANK ACCOUNT SCHOOL	185.00
	Park Primary	UNKNOWN - BANK ACCOUNT SCHOOL	336.20
Primary Total			181,262.53
PRU	CUSWORTH/GATEWAY LEVETT	CELSIAN	230.00
		PK EDUCATION	1,942.00
		PROTOCOL EDUCATION LTD	362.92
		TEACHERACTIVE LIMITED	5,309.00
		TEACHING PERSONNEL LTD	257.60
	MAPLE	PROTOCOL EDUCATION LTD	8,760.00
		FIRST CLASS TAILORED SOLUTIONS	672.00
PRU Total			17,533.52
Special	Heatherwood Special	CELSIAN	4,995.00
		ALLIED HEALTHCARE	11,954.25
		ALLIED HEALTHCARE GROUP LTD	2,639.25
	North Ridge Special	UNKNOWN - BANK ACCOUNT SCHOOL	29,028.80
Special Total			48,617.30
Grand Total			273,378.82

Table 3
Total expenditure incurred by schools 1
July to 30 September 2018 on Agency
broken down by supplier

E26 Total Spend September 2018 - Agency supply staff only

School type	(All)
School Name	(All)
Sum of Total	Type
Linked Enquiry Customer / Supplier Name	AGENCY
ACADEMIC APPOINTMENTS LTD	7,116.00
ACADEMICS	1,225.00
ALLIED HEALTHCARE	11,954.25
CELSIAN	20,171.00
CER	8,443.90
DIOCESE OF HALLAM CARING SERVICES	1,260.00
EDUCATION NETWORK LTD	16,229.00
FIRST CLASS TAILORED SOLUTIONS	672.00
HAYS SPECIALIST RECRUITMENT LTD	4,573.20
MARK EDUCATION LTD	541.00
PK EDUCATION	4,322.00
PREMIER TEAM COACHING BARNSELY LTD	7,075.00
PROSPERO RECRUITMENT LTD	8,759.75
PROTOCOL EDUCATION LTD	35,329.10
PROVIDE EDUCATION	15,732.00
REED EMPLOYMENT PLC	27,246.98
SCHOOL HOUSE RECRUITMENT LTD	190.00
SUPPLY DESK LIMITED	7,686.50
TEACHERACTIVE LIMITED	5,309.00
TEACHING PERSONNEL LTD	6,361.92
THINK TEACHERS LIMITED	1,445.00
VISION FOR EDUCATION LTD	1,560.00
OWSTON PARK	1,000.00
TOLL BAR PRIMARY	1,530.00
ST JOSEPH & ST TERESA'S CATHOLIC PRIMARY	540.00
TANKERSLEY MANOR	1,262.87
BARNBY DUN PRIMARY ACADEMY	320.00
BALLIFIELD PRIMARY SCHOOL	525.00
WOMBWELL PARK STREET PRIMARY SCHOOL	99.00
ATHELSTAN C P SCHOOL	500.00
PRINCIPAL RESOURCING LTD	179.00
SAINT PIUS X CATHOLIC HIGH SCHOOL	1,365.00
WEST ROAD PRIMARY SCHOOL	400.00
KINGSWAY PRIMARY SCHOOL	750.00
ALLIED HEALTHCARE GROUP LTD	2,639.25
UNKNOWN - BANK ACCOUNT SCHOOL	69,066.10
Grand Total	273,378.82